

**District of Columbia Public Schools
FY 2009 to FY 2010 Program/Activity Crosswalk**

Program Code	Program Title	FY 2009 Structure		FY 2010 Structure	
		Activity #	Activity Title	Activity #	Activity Title
1000	Agency Management Program				
		1010	Personnel	1010	Personnel
				1015	Training and Employee Development (Central)
				1017	Labor Management and Partnerships
				1020	Contracting and Procurement
		1030	Training and Employee Development	1030	Property Management
		1040	Labor Management and Partnerships	1040	Information Technology
		1045	Contracting and Procurement		
				1050	Financial Services/Business Operations
		1055	Property Management	1055	Risk Management
				1060	Legal
				1070	Fleet Management
		1080	Information Technology	1080	Communications
				1084	Language Access
				1085	Customer Service
				1090	Performance Management
		1095	Financial Services/Business Operations		
				1099	Court Supervision
		1110	Risk Management		
		1120	Legal		
		1140	Fleet		
		1160	Communications		
		1200	Customer Service		
		1220	Performance Management		
100F	Agency Financial Operations				
		110F	Budget Operations	110F	Budget Operations
		120F	Accounting Operations	120F	Accounting Operations
				130F	NEW - ACFO Operations
1500	School System Management				
				1501	NEW - School Leadership
				1502	NEW - School Administrative Support
		1510	School Based Administration	1510	WILL NOT USE IN FY10
		1520	School Operations Support	1520	School Operations Support
		1530	Governance	1530	WILL NOT USE IN FY10
		1540	Management, Direction and Oversight	1540	Management, Direction and Oversight
		1550	School Transformation	1550	School Transformation
2000	Instructional Programs				
		2100	General Education	2100	General Education (k-12)
				2120	NEW - Alternative Education
				2130	NEW - Differentiated Instruction
		2140	Substitute Teachers	2140	Substitute Teachers
		2150	Gifted and Talented	2150	Gifted and Talented
		2200	Early Childhood Education	2200	Early Childhood Education
		2300	ESL/Bilingual Education	2300	ESL/Bilingual Education
		2400	Vocational Education	2400	Vocational Education
		2500	Afterschool Programs	2500	Afterschool Programs
		2600	Summer School Programs	2600	Summer School Programs
		2700	Textbook Program	2700	Textbook Program
		2750	Library & Media	2750	Library & Media
		2900	Instructional Tech and System Support	2900	Instructional Tech and System Support
3000	Special Education Local				
		3100	Special Ed Local Programs and Services	3100	WILL NOT USE IN FY10
		3200	Special Education and Local Administration	3200	WILL NOT USE IN FY10
		3010	Special Education - IDEA	3010	WILL NOT USE IN FY10
				3020	NEW - Special Education Instruction Support
				3030	NEW - Special Education instruction
				3040	NEW - Special Education classroom support

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		Activity #	Activity Title	Activity #	Activity Title
				3050	NEW - Special Education supplemental instruction
				3060	NEW - Special Education tuition payments
4000	Instructional Support Services				
		4200	Curriculum Development & Implementation	4200	Curriculum Development & Implementation
		4300	Professional Development Programs	4300	School Based Professional Development
				4310	NEW - School Based Professional Development Programs
		4400	Transportation	4400	Transportation/Field Trips
		4600	Local Grants Administration	4600	Local Grants Administration
				4620	NEW - Educational Assessment & Accountability
		4700	Parental Engagement	4700	WILL NOT USE IN FY10
5000	Student Support Services				
		5050	Student Services	5050	WILL NOT USE IN FY10
				5060	NEW - Student Hearings
				5070	NEW - Student Support Services
		5100	Guidance Counseling	5100	Guidance Counseling
				5120	NEW - School social & psychological services
		5200	Health Services	5200	Health and Wellness
		5300	Intervention Services	5300	WILL NOT USE IN FY10
				5350	NEW - Youth Engagement
		5400	Transitory Services	5400	WILL NOT USE IN FY10
		5500	Athletics	5500	Athletics
		5600	Truancy Services	5600	Truancy Services
		5700	Cocurriculum/Extra-Curricular Activities	5700	Cocurriculum/Extra-Curricular Activities
		5800	Student Affairs	5800	Student Affairs
				5900	NEW - Student Residency
				5910	NEW - Parent Resource Centers
				5920	NEW - School-based partnerships
				5930	NEW - Student Attendance
6000	Non-Instructional Support Services				
		6100	Custodial Services	6100	Custodial Services
		6200	Facilities and Infrastructure	6200	WILL NOT USE IN FY10
		6300	Food Services	6300	Food Service Management
		6400	Security Services	6400	Security Services
		6600	Public Utilities	6600	Public Utilities
		6700	Data Integrity & Business Systems Improve	6700	WILL NOT USE IN FY10
				6800	NEW - Logistics - Mail, printing & duplicating
7000	Special Education State				
		7100	Special Education Litigation	7100	WILL NOT USE IN FY10
		7200	Special Education State Program & Services	7200	WILL NOT USE IN FY10
		7300	Special Education Transportation	7300	WILL NOT USE IN FY10
		7400	Special Education Tuition Payments	7400	WILL NOT USE IN FY10
8000	Other State Functions				
		8100	Assessment and Accountability Programs	8100	WILL NOT USE IN FY10
		8300	Correction System Instructional Programs	8300	WILL NOT USE IN FY10
		8400	General Education Tuition Payments	8400	WILL NOT USE IN FY10
		8500	Grants Administration	8500	WILL NOT USE IN FY10
9090	Non-Programmatic Departments				
		9900	Non-Programmatic Departments	9900	WILL NOT USE IN FY10
				9091	NEW - Contingency fund
				9092	NEW -Settlements & judgments
				9093	NEW - Pass Through & Sub-grants to Charters/Private
9960	YR End Close				
				9960	YR End Close
9980	Payroll Default Program				

Department of the Government (ZD0)
FY 2009 to FY 2010 Program/Activity Crosswalk

FY 2009 Structure		Proposed FY 2010 Structure		
Program/ Activity #	Program/Activity Name	Program/ Activity #	Program/Activity Name	Justification
1000	AGENCY MANAGEMENT	1000	AGENCY MANAGEMENT	
1010	PERSONNEL	1010	PERSONNEL	
1015	TRAINING & EMPLOYEE DEVELOPMENT	1015	TRAINING & EMPLOYEE DEVELOPMENT	
1017	LABOR MANAGEMENT PARTNERSHIPS	1017	LABOR RELATIONS	
1020	CONTRACTING & PROCUREMENT	1020	CONTRACTING & PROCUREMENT	
1030	PROPERTY MANAGEMENT	1030	PROPERTY MANAGEMENT	
1040	INFORMATION TECHNOLOGY	1040	INFORMATION TECHNOLOGY	
1050	FINANCIAL MANAGEMENT	1050	FINANCIAL MANAGEMENT - AGENCY	
1055	RISK MANAGEMENT	1055	RISK MANAGEMENT	
1060	LEGAL SERVICES	1060	LEGAL SERVICES	
1070	FLEET MANAGEMENT	1070	FLEET MANAGEMENT	
1080	COMMUNICATIONS	1080	COMMUNICATIONS	
1085	CUSTOMER SERVICES	1085	CUSTOMER SERVICES	
1090	PERFORMANCE MANAGEMENT	1090	PERFORMANCE MANAGEMENT	
		1099	COURT SUPERVISION	
100F	AGENCY FINANCIAL OPERATIONS	100F	AGENCY FINANCIAL OPERATIONS	
110F	BUDGET OPERATIONS	110F	BUDGET OPERATIONS	
120F	ACCOUNTING OPERATIONS	120F	ACCOUNTING OPERATIONS	
130F	ACFO OPERATIONS	130F	ACFO OPERATIONS	
2000	STRATEGIC MANAGEMENT	2000	STRATEGIC MANAGEMENT	
2010	LEADERSHIP, PLANNING & POLICY DEVELOPMENT	2010	LEADERSHIP, PLANNING & POLICY DEVELOPMENT	
		2020	CONSUMER & FAMILY AFFAIRS	
3000	SERVICE DELIVERY SYSTEM	3000	OFFICE OF POLICY & PROGRAMS	
3010	SERVICE DESIGN & IMPLEMENTATION	3030	OFFICE OF POLICY & PROGRAMS	
3020	COMMUNITY AWARENESS & CONSUMER ACCESS	3040	PROVIDER RELATIONS	
		3050	CARE COORDINATOR	
		3060	FORENSIC SERVICES	
4000	FACILITIES & SUPP MANAGEMENT	4000	FACILITIES & SUPP MANAGEMENT	

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4010	SECURITY & SAFETY	4010	SECURITY & SAFETY	
4020	HOUSEKEEPING	4020	HOUSEKEEPING	
4030	ENGINEERING & MAINTENANCE	4030	ENGINEERING & MAINTENANCE	
4040	TRANSPORTATION & GROUNDS	4040	TRANSPORTATION & GROUNDS	
4050	NUTRITIONAL SERV FOR IN & OUT PATIENTS	4050	NUTRITIONAL SERV FOR IN & OUT PATIENTS	
4060	MATERIALS MANAGEMENT	4060	MATERIALS MANAGEMENT	
5000	DIRECT COMMUNITY SERVICES	5000	DIRECT COMMUNITY SERVICES	
5010	COMMUNITY MENTAL HEALTH SERVICES	5020	CPEP	
5020	CRISIS & EMERGENCY SERVICES			
		5100	ADULT COMMUNITY SERVICES	
		5110	ADULT SERVICE DELIVERY	
		5120	SUPPORTED HOUSING	
		5130	HOMELESS SERVICES	
		5200	CHILD & YOUTH COMMUNITY SERVICES	
		5210	CHILD & YOUTH SERVICE DELIVERY	
		5230	RESIDENTIAL TREATMENT CENTERS	
		5240	SCHOOL BASED SERVICES	
6000	PROGRAM & CLINICAL SUPPORT	6000	PROGRAM & CLINICAL SUPPORT	
6010	MEDICATION & MEDICAL SUPPORT	6010	MEDICATION & MEDICAL SUPPORT/OUTPATIENT	
		6020	PHARMACY	
7000	DIRECT PATIENT CARE	7000	DIRECT PATIENT CARE	
7010	ACTIVE TREATMENT	7010	ACTIVE TREATMENT	
7020	MEDICAL SERVICES	7020	MEDICAL SERVICES	
7030	PSYCHIATRIC SERVICES	7030	PSYCHIATRIC SERVICES	
8000	PERFORMANCE IMPROVEMENT & COMPLIANCE	8000	PERFORMANCE IMPROVEMENT & COMPLIANCE	
8010	PERFORMANCE IMPROVEMENT	8010	PERFORMANCE IMPROVEMENT	
8020	QUALITY IMPROVEMENT & COMPLIANCE	8020	QUALITY IMPROVEMENT & COMPLIANCE	
8900	CMHS CAPITAL PROJECTS	8030	OFFICE OF ACCOUNTABILITY	

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		8040	COMPLIANCE OFFICE	
9000	LEGALLY MANDATED SERVICES			
9010	COURT ORDERED STAKEHOLDER SERV			
9020	LEGAL MANDATES			
9980	PAYROLL DEFAULT PROGRAM			

I approve the proposed changes to the agency program/activity/service structure for FY 2010 .

 Agency Director Date

 Associate CFO Date

 Will Singer, Chief, Budget Execution, Executive Office of the Mayor Date